

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.concord.k12.in.us.

Notice is hereby given to taxpayers of Concord Community Schools that the proper officers of Concord Community Schools will conduct a public hearing on the year **2019** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Concord Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 17, 2018
Public Hearing Time:	7:00 PM
Public Hearing Place:	Concord Community Schools Education Center 59040 Minuteman Way, Elkhart, IN 46517

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>
2019	38	2	250,000
2020	38	2	252,000
2021	38	2	258,000
2022	38	2	262,000
2023	38	2	266,000

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses: 2 Cost of Additional Buses: 250,000

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Concord Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	Thomas-84 2005	6	D		125000				
2	Thomas-84 2006	3	D		125000				
3	Thomas-84 2005	32	D			125000			
4	Bluebird-54 2007	21	C			127000			
5	Bluebird-84 2009	38	D				129000		
6	International-84 2011	35	D				129000		
7	International-84 2011	37	D					131000	
8	Bluebird-78 2011	28	D					131000	
9	Bluebird-78 2011	14	D						133000
10	Bluebird-78 2011	12	D						133000
Replacement Cost Totals					250000	252000	258000	262000	266000

SECTION II

**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.
Concord Community Schools continues to grow in enrollment. We have lengthened walk zones, but even with those route adjustments, the large influx of students necessitates more buses than we currently have in our fleet. We currently must run double routes to several of our apartment complexes because there are so many students who live there. An additional bus would allow all students in that area to get home at the same time.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.